

ADELAIDE SHOWGROUND FARMERS' MARKET COMMITTEE MEETING – 5pm, Wednesday 15 February 2023

Meeting Room, Heavy Horse Memorial Building

AGENDA

- 1. Welcome and Apologies
- 2. New Conflicts of Interest
- 3. Minutes of the January Meeting
- 4. Action Items
- 5. Committee Calendar 2022/3
- 6. Committee Charter
- 7. ASFM Business Report
- 8. Finance/Risk Report
- 9. Customer Survey Questionnaire
- 10. Sub Committees
 - 9.1 HR Sub-committee NIL
 - 9.2 Risk & Finance Sub-committee NIL
 - 9.3 Market Mix Sub-committee NIL
- 11. Red Flags & Risk Register
- 12. AOB
- 13. Close

NEXT MEETING

Committee Meeting – 15 March 2023

Adelaide Showground Farmers' Market



10 COMMITTEE MEETING PROTOCOLS

1. Arrive on or before commencement time and come prepared

Be prompt in arriving to the meeting.
Be prepared to contribute to achieving the meeting goals.

Come to the meeting with a positive attitude.

2. Stay mentally and physically present

Be present, and don't attend to non-meeting business. Listen attentively to others and don't interrupt or have side conversations.

Treat all meeting participants with the same respect you would want from them

3. Zoom Protocols

Be visible - All members must be visible on Zoom and be in frame for the duration of the meeting Pay attention to mute Learn the controls

Make eye contact

4. Speak through the Chair

All members who wish to speak should do so through the Chair - that is, they catch the chair's eye (such as through raising their arm) and wait to be invited to speak. This enables the chair to ensure that only one person speaks at a time, to the benefit of both speakers and listeners. The chair will manage conduct.

5. Contribute to meeting goals

Participate 100% by sharing ideas, asking questions, and contributing to discussions. Share your unique perspectives and experience, and speak honestly.

If you state a problem or disagree with a proposal, try to offer a solution.

6. Let everyone participate

Share time so that all can participate.

Be patient when listening to others speak and do not interrupt them.

Respect each other's' thinking and value everyone's contributions.

7. Listen with an open mind

Value the learning from different inputs, and listen to get smarter.

Stay open to new ways of doing things, and listen for the future to emerge.

You can respect another person's point of view without agreeing with them.

8. Think before speaking

Seek first to understand, then to be understood.

Avoid using idioms, three letter acronyms, and phrases that can be misunderstood.

It's OK to disagree, respectfully and openly, and without being disagreeable.

9. Stay on point and on time

Respect the groups' time and keep comments brief, concise and to the point. Do not ramble. When a topic has been discussed fully, do not bring it back up. Do not waste everyone's time by repeating what others have said.

10. Attack the problem, not the person

Respectfully challenge the idea, not the person.

Blame or judgment will get you further from a solution, not closer.

Honest and constructive discussions are necessary to get the best results.

ADELAIDE SHOWGROUND FARMERS 'MARKET COMMITTEE MEETING – 5.00pm, Wednesday, 19 Jan 2023 Meeting held at the Heavy Horse Memorial Building

Members present		
Lynne Dickson (LD)	Mem Ericson (ME)	Jordan Philp (JD)
Gay Wallace (GW)	Albert Conterno (AC)	Geoff Page (GP)
Apologies		
Trish Simpson (TS)	Louise Bailey (LB)	
Also attended		
Carol McGrane (AFO)	Christine Robertson (EO)	

1. Welcome and Apologies

The Chair opened the meeting at 5.04 pm.

Apologies from LB and TS, AC noted as a late arrival.

2. New Conflict of Interest (COI)

JP raised her ongoing COI regarding some RAHS related matters.

3. Committee Charter – Roles and Responsibilities

5.10pm AC arrives.

Action: AFO to add committee charter to agenda

4. Minutes of Previous Meeting

Minutes of the January meeting were moved by GP and seconded by TS. Accepted.

5. Action Items

A discussion arose around the committee preparing a strategic plan, with former Chair, Alex Palin, potentially to facilitate.

ACTION: EO to draft a brief to shape Strategic Plan discussion

ACTION: EO to approach AP for dates he would be available to facilitate Strategic Planning Day.

It was generally agreed that answers to customer survey should help shape strategic plan.

ACTION: EO to distribute draft survey questions to committee

6. Committee Calendar 2022

ACTION: AFO to add review of policies dates to calendar

ACTION: AFO to update committee contact list

7. ASFM Business Report

Items discussed included:

- Christmas and NY Eve markets fall on Sunday in 2023. Suggestion that market start time and end time be earlier.
- Membership
- Ongoing staffing issues for stallholders re Covid.

Report accepted.

ACTION: AFO Add change to Christmas and NY Eve start and end time to Sept 2023

Agenda and calendar

ACTION: Membership figures on January report to be corrected by EO

8. Finance/Risk Report

The EO spoke to:

- Ahead in membership
- o Loss of revenue as inside stallholders not attending 19 Feb outside only market.
- o 8.9 % Licence fee CPI increase

The Chair reported that a candidate had been identified for the Finance Specialist role.

ACTION: AFO to add Risk matrix to the monthly meeting documents

ACTION: Chair to email out financial specialist candidate's CV to the committee

Report accepted.

9. Sub Committee Meeting Reports

9.1. Sub-committee nominations and elections

9.1.1. HR Sub-committee

No meeting held. Discussion arose around:-

- HR policies to be examined.
- Marketing Coordinator role candidates are still being interviewed.

9.1.2. Risk & Finance Sub-committee

Chair to call a meeting in February.

9.1.3. Market Mix Sub-committee

No meeting held. One to be scheduled in next couple of months to discuss current policy.

10. Red Flags & Risk Register

None raised

Action: AFO to include the Risk Register in next meeting's documents for board verification.

11. AOB

None

12. Close

6.07 pm meeting closed.

NEXT MEETING

Committee Meeting – 15 Feb 2022

Adelaide Showground Farmers Market Committee Meeting Action Items February 2023

AGENDA ITEM	ACTION	STATUS
January 2022 – Agenda Item 11.2	EO to look for external facilitator and some suitable dates for Strategic Planning Day.	In Progress
July 2022 - Agenda Item 6	EO to work on a paper with legal expert, GW, regarding the right of volunteers to vote as members based on the current constitution and explore criteria required.	Ongoing
January 2023 – Agenda Item 3	AFO to add committee charter to agenda	Complete
January 2023 – Agenda Item 5	EO to draft a brief to shape Strategic Plan discussion	Complete
January 2023 – Agenda Item 5	EO to approach AP for dates he would be available to facilitate Strategic Planning Day.	Attempted, no response
January 2023 – Agenda Item 5	EO to distribute draft survey questions to committee	Complete
January 2023 – Agenda Item 6	AFO to add review of policies dates to calendar	Complete
January 2023 – Agenda Item 6	AFO to update committee contact list	Complete
January 2023 – Agenda Item 7	AFO Add change to Christmas and NY Eve start and end time to Sept 2023 Agenda and calendar	Complete
January 2023 – Agenda Item 7	Membership figures on January report to be corrected by EO	Complete
January 2023 – Agenda Item 7	AFO to add Risk matrix to the monthly meeting documents	Complete
January 2023 – Agenda Item 7	Chair to email out financial specialist candidate's CV to the committee	Complete
January 2023 – Agenda Item 10	AFO to include the Risk Register in next meeting's documents for board verification.	Complete

		ASFM / Committee Action Items	Election/Terms of Office
January	2023	Committee meeting date 18 January	
February	2023	Committee meeting date 15 February	
, , , ,		Committee meeting date 15 March	Policies for Review
March	2023		Busking
			Responsible Packaging Policy
April		Easter Weekend 7 -10 April	Policies for Review
		Committee meeting date 19 April	Financial Delegations
	2023		Market Mix
	2023		Out of Session Voting
			Risk Management
			Allowable Products
		Committee meeting date 17 May	Policies for Review
			Complaints, Grievances and Dispute Resolutions Policy
			ASFM Sponsorship Policy
			Risk Administration Policy
May	2023		Traffic Management Policy
			Financial Management Policy
			Health and Hygiene Policy
		0.00	Privacy Policy
		Staff performance reviews	Weather Policy
	2022	Committee meeting 21 June	
June	2023	23/24 budget approval required - Draft	
	2023		
luke	2023	Committee meeting 19 July Committee to approve AGM and election timeline and documentation	
July		Audit Information to be prepared	
	2023	Committee meeting 16 August	Wed 9 Aug - Call for nominations
	2023	Approve Financial Report for AGM	wed 9 Adg - Call for Hornillations
	_	Approve Financial Report for Admi	
August			
			NB: Notification of AGM that includes any special resolutions to be received
			by membership 21 days prior to the meeting
September	2023	Royal Show Closure Sun 3/9 & 10/9	Fri 8 Sept - Nominations close
September		Committee meeting 20 September	Wed 13 Sep - Notification of AGM/Election to members
		Decision required re Christmas and New Year's market	Wed 13 Sep - Online election
October	2023	AGM 18 October	Wed 11 Oct - Online election closes
			Election results announced at AGM Wed 18 Oct
November	2023	Committee Meeting 15 November	Authorised Signatory List updated
December	2023	Meeting 20 December 2023?	
January	2024	Committee meeting date 17 January	
February	2024	Committee meeting date 21 February	
March	2024	Committee meeting date 20 March	
April	2024	Easter Weekend 29 Mar-31 Mar	
		Committee meeting date 17 April	
N.4	2024	Committee meeting date 17 April	
May	2024	Committee meeting date 15 May	
		Staff performance reviews	
luno	2024	Committee meeting 19 June	
June	2024	Decision required re Christmas and New Year's market	
		24/25 budget approval required - Draft	
		2-7,25 Saaget approval required Dialt	



The Mission of the Market

"Create a vibrant market environment to connect customers directly to the best

South Australian producers"

Our Vision for the Market

By the end of 2020 the Adelaide Farmers Market will have 3,500 customers visiting it each week.

Our Values and Key Message

We value quality South Australian produce and having a connection to those who produce it. Passion for food is part of our DNA, and with honesty and integrity we stay focussed on the Mission of the market. We don't do politics and we stay professional in our interactions with each other. We aim to enjoy ourselves, take the time to listen to each other's perspectives and create a safe and friendly working environment for everyone working or visiting the market. We value sustainability for both the market and our environment and keep this front of mind in our work.

Purpose of Report

The purpose of the Monthly Business report is to report on where the ASFM is as a business in order to provide the ASFM Committee with evidence based information to base decisions on. This report is compiled with information and expertise from ALL ASFM team members reporting to the Executive Officer and is current as of end of the reporting month.



Total No of Members (financial Year)

2021/22

2022/23

2538 2598



Membership this Month

2022

1407 1358

2023



Average Weekly Attendance

2022

2119 3553

2023



NUMBER OF WEEKS

4



Avg No. of Stalls this Month 2021 2022

81

90.87



Google Analytics

2021

2022

11,500 20,389



Total Direct mail List 2022 2023

7,606

7,600

Facebook Follows 2021 2022

28,816 29,703



Instagram Follows

2021

2022

18,674

20,381



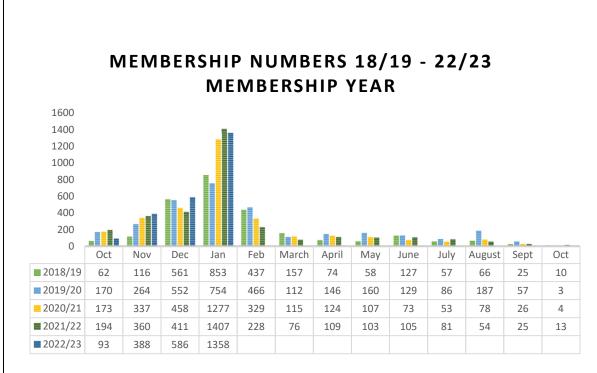
MEMBERSHIP SALES



Membership continues to grow. There has been some attrition of the new members gained during the height of the pandemic but continuing new growth has put us 60 members ahead of this time last year.







Market attendances have continued to grow in January compared with the previous year's figures and in comparison, to December 2022. The total number this month was 14,213 compared with 10,599 in 2022 and 10,772 in 2021. With a weekly average of 3,553 compared with 2,119 in 2022 and 2,154 in 2021. It is also important to note that we only had 4 markets this month, compared with 5 in 2022 and 2021.

On Sunday 29th January we held our first Kid's Club activity for 2023 inside making Kokedama Plants with Monina from Green Gecko Studios. This was a popular activity with 49 attendees

Total Facebook followers' growth increased by 7.6% compared to the previous year. The total reach was down, and this was potentially due to reduced number of posts and stories due to the office closure in early January.

Instagram followers have grown this month by 257 to 20,381 and profile visits by 12.6%. Both Social Media platforms continue

to grow which represents and continued level of community engagement with the market. Google My Business this month has also continued to grow with year-on-year numbers up by 43.6%, profile interactions by 18.7% and profile views by 58.4%. Web clicks made from the business profile have also increased by 8.9%.

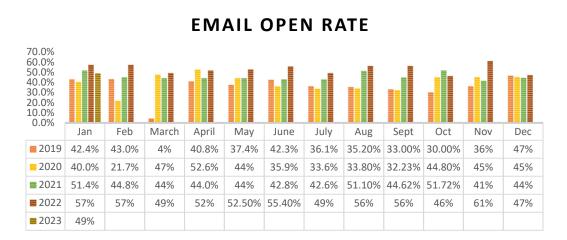
We have continued to secure a free and regular live cross on FiveAA every Sunday morning with Michael Keelan featuring selected stallholders.

No additional paid advertising was undertaken this month as significant amount was spend over the past 6 months and at the end of 2022.

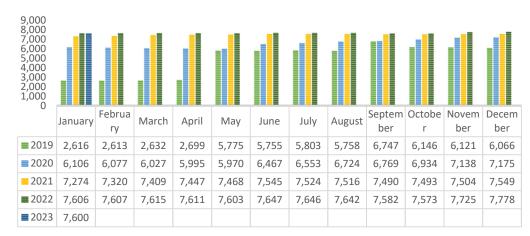
Stallholder profile updates on the website have continued to be undertaken in conjunction with individual businesses. These have required a more one on one approach, and are slowly being undertaken.



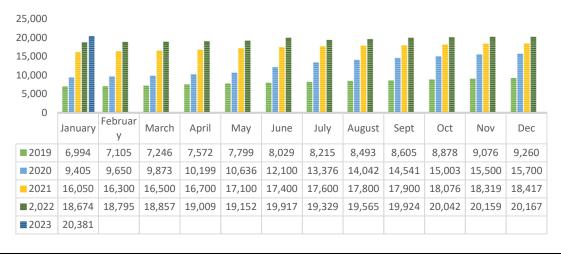
MARKETING/COMMUNICATION



EMAIL SUBSCRIBERS

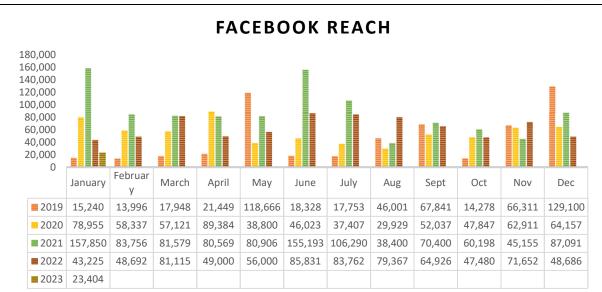


INSTAGRAM FOLLOWERS



MONTHLY BUSINESS REPORT January 2023





DIGITAL OVERVIEW (Facebook/Instagram/Google My Biz)

Facebook

racebook		
23,404	Total reach this month	51.9% Ψ (vs Dec)
29,703	Total follower growth	7.6% ↑ (YOY)
28,967	Likes	101 ↑ (vs Dec)
129	New Page likes	15.1% ♥ (vs Dec)
4,034	Engagement	
31	Posts	
25	Stories	117% ♥ interactions (vs Dec)
34%	1st Top Age Range 35-44 yrs	
24.1%	2 nd Top Age Range 45-54 yrs	
20.2%	3rd Top Age Range 25-34 yrs	
82.5%	Women	
17.5%	Men	

Instagram

10,007	Reach (9,501 K followers / 3,521 non-followers)	7.9% Ψ (vs Dec)
2,090	Profile visits	12.6% ↑ (vs Dec)
20,381	Followers	257 ↑ (YOY)
163	New followers (Growth)	
674	Accounts engaged	0.7% ↑ (vs Dec)
22	Posts	
163	Stories	18.5 % Ψ (vs Dec)
3	Reels	
30%	Age Range 25-34 yrs	
34.8%	Age Range 35-44 yrs	
18.6%	Age Range 45-54 yrs	
83.2%	Women	
16.7	Men	

MONTHLY BUSINESS REPORT January 2023



6pm	Most active time		
Facebo	ok & Instagram (Joint Advertising)		
0	Overall Paid Reach (saw ads)	↓ ·	
0	Paid impressions	Ψ.	
\$0	Total Spend	↓ ·	

Google My Business

20,389	Searches showed business profile	89.8% ↑ (vs YOY)		
2,655	Business profile interactions	18.7% ↑ (vs YOY)%		
31,407	Business profile views	58.4% ↑ (vs YOY)		
18,376	Google Search – mobile	59%		
4,812	Google Search – desktop	15%		
7,412	Google Maps – mobile	24%		
1,488	Website clicks made from your Business Profile	8.9% ↑ (vs YOY)		
1,112	Direction request	36.9% ↑ (vs YOY)		

EDM / Newsletter

7,600	Email distribution list	
49%	Open rate	3.1% ↑ (vs previous month)
6.4%	Click through rate	7.1% Ψ Industry average is 2.94%

Other Digital Asset Updates- NIL

Jan	"Shop like a Locavore"	Adelaide Showground	Unable to measure
	Weekly Market	Goodwood Road Digital	
	Digital branded banner	Signage	

FiveAA Live Cross Over (FOC) - FiveAA Live crossovers to the market every Sunday morning with Michael Keelan have continued.

PROMOTIONS & CAMPAIGNS (PAID)

Date	Promotion /	Platform & Type	Results & Outcomes
	Campaign		
n/a	Market Search Listing Advertising – Weekly	Google Search Ad Listing	n/a
	market	Listing	

THIS MONTH'S ACTIVITIES:

Website Maintenance – ongoing

Website Listing: N/A

Event Listings : N/A

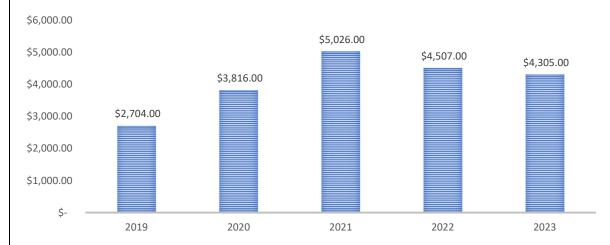
Grant Application – N/A.



OPERATIONS



JANUARY 2023 CATERING FEES



INCOME

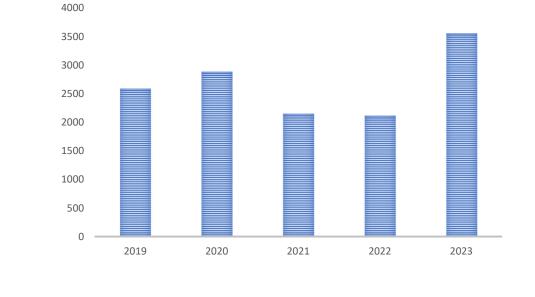
Stall fees have steadied and budget met for October. Workhasbeen done onmaking sure we have stalls not affected by weather fluctuations. Staffing issues continues to have impact on stalls ability to attend each week.



WEEKLY ATTENDANCE COUNT/RECORDS JANUARY 2023

	8/01/2023	15/01/2023	22/01/2023	29/01/2023	
Attendance	2681	3796	3825	3911	
Compared to 2021	2/01/2022	9/01/2022	16/01/2022	23/01/2022	30/01/2022
Attendance	1354	1951	2406	2269	2619
Notes	School Hols	School Hols	School Hols	School Holidays Ends, Kokedama Kids Klub	
Weather	37	27	30	27	
Number of Sites	84	97	91.5	91	
Number of Stallholders	66	78	78	79	
Caterers onsite	4	6	6	6	







Average Stall Statistics

Average stalls for the month	July	August	September	October	November	December	January	February	March	April	May		Average YTD v Full Year
2022-2023	80.4					*^^92.75	90.87			r	,		
2021-2022	88.75	93.3	92.1	93.2	96.6	*****92	81	96.5	94.5	81.75*****	90.6	88.5	90.7
2020-2021	90.75	91.4	94.37	92.75	91.3	****89.75	85.7	85.12	92.5	*****84.25	93.2	91.25	90.8
2019-2020	78.3	76.4	79.1	80.25	83	85.7	81.25	85.63	85.1	73.25	81.9	86.5	81.4
2018-2019	83.3	78	76	88.25	85.1	88.4	86	93	94.3	***77.75	82.5	82.9	85.3
2017-2018	85.6	86.25	81.75	96.1	102.7	*98.8	98	98.25	97.75	**81.2	89.4	83.12	91.9
2016/2017	86.4	85.5	80.5	87	96	93.5	91	94.8	92.9	81.7	91.5	89.4	89.4
2015/2016	87.3	90	82	95.8	102.2	95.3	93.7	98.6	101	94.1	91.6	88.8	93.7
* Dec 2017 figure drops to	88.1 if the Tv	wilight marke	t is included(34	.5 stalls atte	nded)		***April 20:	19 figure incre	eases to 87 if	Easter Sunday m	arket exclude	d (50 sites in	cluded)
							**April 2018	3 figure incred	ses to 91.5 ij	f Easter Sunday m	arket exclude	d (40 stalls o	attended)
Sept 2022 increase to 9	91.5 if Orphan	age Park excl	uded (38 Stalls	attended)			****Dec 2020 figure increases to 102.8 if Twilight market excluded (45 stalls attended)				nded)		
							*****April 2021 figure increases to 93.7 if Easter Sunday market excluded (56 stall.						lls attended)
							***** De	c 2021 figure	decreases du	e to Twilight Ma	rket and no B	oxing Day	
							*****April	2022 increas	e to 89.66 if I	Easter excluded (58 Stalls atte	nded)	

Average Attendance Statistics

*^^ Dec 2022 decreases to 83.6 if NYE included (47 Stalls attended)

Average attendance for the month	July	August	September	October	November	December	January	February	March	April	May	June	Average YTD v Full Year
2022-2023	3285	3302	*2370.25	3152	2864.5	2786.4	3553						
2021-2022	2449	2381	2384	2536	2154	2015	2119	2593	2289	3215	3396	3027	2546
2020-2021	2384	2227	2392	2116	2189	1842	2154	2525	2480	2446	2607	2449	2318
2019-2020	2539	2342	2613	2929	3408	2656	2884	2628	3010	2354	2523	2744	2719
2018-2019	3059	2641	2972	2918	2716	2745	2589	3308	2904	2908	2672	2291	2810
2017-2018	3068	3274	3010	2992	3227	2463	3647	3446	2854	3037	2635	3125	3043
			*Sept 2022 fig	Sept 2022 fig increases to 3333 if Orphanage park excluded (1407.5 average)									

FOR YOUR INFORMATION

New Stallholders:	Returning stallholders: • Darlin Dahl
Stallholder Finishing Temporarily:	Stallholders Finished Permanently:
 From the Grain 	Greedie Edie
	Bone Appetite
	Gentleman Jerky



NOTES

GREEDIE EDIE

Have been unable to make their stall work. Their regular absences have been a large contributing factor and restlessness in their team has not spread the work load evenly.

BONE APPETITE

Has reached the point in her business, where she needed to jump into a larger business mode or step back a little in order to have a work/life balance. She has chosen the later and is now working in her partners business.

GENTELMAN JERKY

Have put their business on hold atm, while they deal with some life changes.

FROM THE GRAIN

Are taking a break while Albert has knee surgery but we are hopeful they will return with a re-invented stall.

HAHNDORF GOURMET

Have relocated to next to Woodside Cheese, giving them side access to their stall as requested.

DARLIN DAHL

Has returned on a weekly basis choosing to be outside.

LOWAN PARK POULTRY

Have moved inside next to House of Honey Cake

HOUSE OF HONEY CAKE

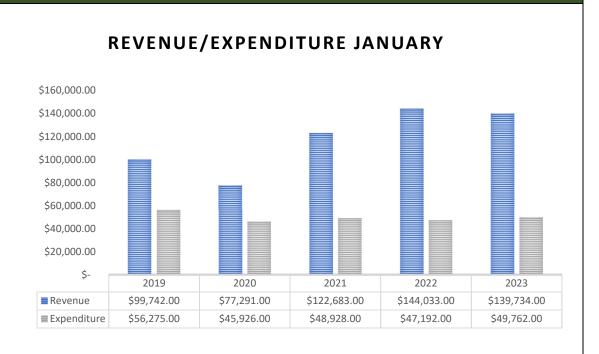
Have taken up what was previously From the Grain's site

BARMERA SWEET POTATOES

Have scaled down their operations and are now farming specifically to attend the ASFM fortnightly and have discontinued trading at Willunga.



FINANCE



TOTAL ASSETS/LIABILITIES JANUARY





	Showground
CAPITAL PURCHASE UPDATE	
Lifepak CR2	Purchased, will be installed after Caravan Show
automatic	
defibrillator –	
with Cabinet AED	
Outdoor curved	
Large Tablets x 4	4 x Laptops purchased for combined use
(2 with	
keyboards)	
@\$500ea plus	
stands	
Info	
Laptop - Lenovo	
IdeaPad @ \$1000	
Festoon Lighting	Purchased and installed September 2022
Pavilion Signage	Will be installed post Caravan Show
– Wall Mount	
Flag Sets - 24	
Blinds @ten	Purchased and installed September 2022
blinds in total, all	
different sizes	
Security	Still experimenting with viable wifi options
Cameras	
Bollards x 16 and	Purchased August 2022
appropriate	
Bunting	

NOTES

FRUIT FLY OUTBREAKS

Fruit fly outbreaks have now been identified on two ASFM stallholder properties, Cooinda (Swan Reach) and B & A Andonopoulos (Loxton) and two other stallholders, Pavlos and EKO Fruits are subject to transport restrictions given that they are in Red or Yellow Restriction Zones. All four stallholders are being enforced to follow PIRSA rules for trading in the markets. This situation has little effect on market trade at this stage and the situation is being monitored closely.

AIRCONDITIONING

The office air conditioning is currently non-operational. It has been like this Christmas and during the extreme heat, impacting staff. We have pushed the RAHS to expediate its repair but it is still taking an excessive amount of time.

GENERAL MANAGER – WILLUNGA

The current GM of Willunga Jenni Mitton finishes up on Saturday 11 February to pursue a career in Leon Bignells office. Jenni has been at the helm of the Willunga market since January 2017.

MONTHLY BUSINESS REPORT January 2023



CRM – MEMBERSHIP SYSTEM

After a deliberately slow 'soft' launch of the new Membership/CRM in October, the new improved model has been working well.

BAR Codes and QR Codes were added to the back of our membership cards in 2019 at no additional cost with the view that at some stage we would have the technology to use the codes for a variety of different things. At last our forward thinking has come to fruition and we can now use barcode scanners to record all membership numbers at time of membership card collection. It has taken time but we have gone from a completely hands on membership system in terms of processing and distribution, to a fully online system improving accuracy, improved information collection, and simplicity of use. Additionally, we have eliminated all postage costs for membership.

Members have reported a more user friendly interface and easier and quicker sign up and renewal process.

AUTO RENEWAL PROCESS

This years autorenewal was a considerable improvement on the last two years with only 39 requests for refunds from the 581 auto renewals that took place. Two warning notification emails were sent in the ten days prior to the renewal process to make sure all members had the option to opt out. Many members chose to renew in advance online knowing the auto renewal was about to happen.

FEBRUARY 19 – Go Caravaning and Camping Show

Bump Out is scheduled for Sunday 12 February for a outside only market on Sunday 19 February at Leader St. 61 Stallholders are committed to attend, 17 of these are normally inside stallholders.

Profit and Loss

Adelaide Showground Farmers Market For the month ended 31 January 2023

Account	Dec 2022	December 2022 Budget	Jan 2023	January 2023 Budget		2022/23 YTD Budget	YTD 2021/22 Actuals	2022/23 Budget
Trading Income								
Bag Revenue	410.98	250.00	306.39	300.00	3,110.45	2,300.00	2.513.79	5,000.00
Car Park Card Revenue	14,509.10	6.000.00	25,090.92	14,350.00	40,522.70	28,300.00	34,440.62	30,800.00
Catering Rental Income	8,125.75	4,800.00	4,305.55	,	31,659.04	32,600.00	32,645.54	58,000.00
Membership Income	34,954.94	26,000.00	92,450.86	95,000.00	172,613.59	171,800.00	166,584.05	210,000.00
Merchandise Sales	947.36	250.00	521.90		3,674.03	1,060.00	1,229.45	2,500.00
Miscellaneous Revenue	0.00	0.00	0.00	0.00	3.92	0.00	0.00	0.00
Power Fees	2,395.96	2,083.00	1,579.05	2,083.00	12,663.80	14,585.00	16,024.06	25,000.00
Private Funding	0.00	0.00	0.00	0.00	2,745.44	0.00	245.44	0.00
Site Rent Income	41,133.49	36,000.00	33,284.56	32,000.00	238,115.69	244,000.00	269,833.38	420,000.00
Sponsorship income	0.00	750.00	0.00	0.00	1,500.00	1,500.00	750.00	2,500.00
RAHS Subsidy	0.00	0.00	0.00	0.00	16,000.00	16,000.00	8,000.00	16,000.00
Grant Income	0.00	0.00	0.00	0.00	0.00	0.00	2,727.27	0.00
Total Trading Income	102,477.58	76,133.00	157,539.23	148.433.00	522,608.66	512,145.00	534,993.60	769,800.00
Cost of Sales COGS - Bags	0.00	200.00	152.00		1,502.40	1,300.00	1,537.85	3,750.00
COGS - Car park costs	0.00	4,920.00	15,240.91	11,767.00	15,240.91	23,276.00	6,586.36	25,326.00
COGS - Merchandise Costs	0.00	208.00	480.00	208.00	2,415.35	1,456.00	1,538.20	2,500.00
Freight	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Membership Costs	1,440.94	560.00	1,932.00	560.00	4,261.59	3,920.00	5,269.60	6,720.00
Total Cost of Sales	1,440.94	5,888.00	17,804.91	12,715.00	23,420.25	29,952.00	14,932.01	38,296.00
Gross Profit	101,036.64	70,245.00	139,734.32	135,718.00	499,188.41	482,193.00	520,061.59	731,504.00
Events								
Event Income								
Event Income - Orphanage Market	0.00	0.00	0.00		11,617.97	,	0.00	2,700.00
Total Event Income Event Expenses	0.00	0.00	0.00	0.00	11,617.97	2,700.00	0.00	2,700.00
Event Expenditure - Orphanage Market	0.00	0.00	0.00	0.00	(5,153.40)	(6,500.00)	0.00	(6,500.00)
Event expenses - COVID-19	0.00	(250.00)	0.00	(250.00)	(2,964.44)	(1,750.00)	(5,458.81)	(3,000.00)
Total Event Expenses	0.00	(250.00)	0.00	(250.00)	(8,117.84)	(8,250.00)	(5,458.81)	(9,500.00)
Gross Profit (Loss) on Event	0.00	(250.00)	0.00	(250.00)	3,500.13	(5,550.00)	(5,458.81)	(6,800.00)

Balance Sheet

Adelaide Showground Farmers Market As at 31 January 2023

	31 JAN 2023	31 JAN 2022	31 JAN 2021	31 JAN 2020	31 JAN 2019	
ssets						
Bank						
Adel Show Farmers Market Inc	97,159.23	84,831.77	184,229.54	133,847.79	135,336.11	
Bendigo - Business Account	509,477.72	481,495.99	259,717.25	72,533.94	69,580.56	
Cash Management Account	18,364.26	14,108.08	9,975.60	7,728.25	3,065.17	
Petty Cash	-	537.35	969.60	801.05	1,397.25	
Total Bank	625,001.21	580,973.19	454,891.99	214,911.03	209,379.09	
Current Assets						
Clearing - Cash	(216.30)	46.60	53.00	256.20	927.65	
Clearing - EFT	-	(0.88)	-	-	(706.26)	
Franking Credits Receivable	-	-	-	-	1,230.31	
Inventory	13,667.06	14,124.34	19,685.30	13,598.32	6,675.43	
Money In (Kounta)	(115.00)	(342.00)	(390.00)	(6,730.00)	(2,920.00)	
Trade Debtors	16,990.55	18,493.19	4,340.84	2,965.58	3,791.20	
Unrealised gain/loss on investments	-	-	-	19,771.66	3,339.66	
Total Current Assets	30,326.31	32,321.25	23,689.14	29,861.76	12,337.99	
Fixed Assets						
Computer Equipment	30,539.72	29,166.14	29,166.14	60,404.14	60,404.14	
Accumulated Depreciation - Computer Equipment	(23,752.36)	(22,036.72)	(19,660.24)	(47,723.64)	(41,349.39	
Accumulated Amortisation - Fence	-	-	(3,548.10)	(3,255.30)	(2,546.74)	
Fencing	-	-	7,097.00	7,097.00	7,097.00	
Accumulated Depreciation - Furniture & Fixtures	(28,234.27)	(26,301.56)	(23,045.16)	(29,416.10)	(25,854.06)	
Furniture & Fixtures at Cost	48,603.04	48,043.37	44,279.73	54,187.73	52,715.00	
Outdoor Seating - Private Funding	9,277.38	9,277.38	9,277.38	8,833.20		
Accumulated Depreciation - Outdoor Seating - Private Funding	(4,433.84)	(3,337.32)	(1,852.32)	(120.82)		
Shipping Container	3,165.00	3,165.00	3,165.00	3,165.00	3,165.00	
Accumulated Depreciation - Shipping Container	(1,403.87)	(1,114.25)	(797.75)	(480.74)	(164.75	
Signs and Banners	-	10,040.00	20,233.00	47,017.00	47,017.00	
Accumulated Depreciation - Signs and Banners	-	(9,513.46)	(16,089.71)	(40,602.72)	(36,943.02	
Plant & Equipment	8,441.50	-	-	-		
Fixtures & Fittings	9,634.53	-	-	-		
Accumulated Depreciation - Plant & Equipment	(101.04)	-	-	-		
Total Fixed Assets	51,735.79	37,388.58	48,224.97	59,104.75	63,540.18	
Non-current Assets	(40.030.00)	(20,505,00)	(20.464.00)	(10.222.00)		
Accumulated Amortisation - Website Development SPDR 200 Fund ETF Units	(40,928.00)	(30,696.00)	(20,464.00)	(10,232.00)	04.020.24	
	84,036.34	·	84,036.34	84,036.34	84,036.34	
Website Development	51,160.00	51,160.00	51,160.00	51,160.00	44,710.00	
CRM Total Non-current Assets	16,012.50 110,280.84	104,500.34	114,732.34	124,964.34	128,746.34	
	•	•	·	•		
Total Assets	817,344.15	755,183.36	641,538.44	428,841.88	414,003.60	

	31 JAN 2023	31 JAN 2022	31 JAN 2021	31 JAN 2020	31 JAN 2019
Liabilities					
Current Liabilities					
GST	6,974.37	10,105.66	23,776.53	16,274.97	5,910.94
PAYG Withholding Payable	7,245.53	3,759.53	10,193.53	11,149.53	0.53
Rounding	(3.48)	(4.41)	(10.94)	(5.67)	(4.94)
Superannuation Payable	2,019.44	1,812.60	2,044.86	1,872.92	3,194.40
Till variance (Kounta)	-	-	-	-	719.64
Trade Creditors	58,573.30	40,359.11	21,661.68	15,154.06	34,853.43
Wages Payable	4,032.43	0.02	-	500.78	367.98
Petty Cash	205.95	-	-	-	-
Total Current Liabilities	79,047.54	56,032.51	57,665.66	44,946.59	45,041.98
Non-current Liabilities	(1.7.1.7.1)	(
Prepayments	(4,201.64)	(3,235.26)	-	-	-
Provision for Annual Leave	39,292.98	33,797.36	37,835.93	22,783.08	12,494.95
Provision for Long Service Leave	13,610.69	-	-	-	-
Suspense	(1,122.34)	-	-	-	(50.00)
Total Non-current Liabilities	47,579.69	30,562.10	37,835.93	22,783.08	12,444.95
Total Liabilities	126,627.23	86,594.61	95,501.59	67,729.67	57,486.93
Net Assets	690,716.92	668,588.75	546,036.85	361,112.21	356,516.67
Equity					
Current Year Earnings	90,978.04	127,624.94	177,719.25	6,944.56	(53,493.94)
Retained Earnings	599,738.88	540,963.81	368,317.60	354,167.65	410,010.61
Total Equity	690,716.92	668,588.75	546,036.85	361,112.21	356,516.67

Grant Income								
Grant Funding - City of Unley	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00
Total Grant Income	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00
Gross Profit (Loss) on Grant Funding	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00
Other Income								
Distributions Received	0.00	0.00	0.00	0.00	0.00	0.00	2,435.82	0.00
Interest Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Income	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.0
Portfolio Gain / Loss	0.00	0.00	0.00	0.00	(11,099.66)	0.00	(24,428.00)	0.0
Total Other Income	0.00	0.00	0.00		(11,099.44)	0.00	(21,992.18)	0.00
Operating Expenses								
Accounting								
Accounting and Legal Fees	1,350.00	1,450.00	0.00	350.00	3,350.00	6,100.00	6,760.00	9,000.0
Audit Fees	0.00	0.00	0.00	0.00	6,800.00	6,400.00	2,500.00	6,400.0
Total Accounting	1,350.00	1,450.00	0.00	350.00	10,150.00	12,500.00	9,260.00	15,400.0
Marketing Advertising and Marketing - Above line	1,911.16	3,333.00	194.60	3,333.00	24,422.01	23,331.00	19,504.87	40,000.0
Advertising and Marketing - Above line Advertising and Marketing - Below line	161.35	1,666.00	699.39	1,666.00	5,093.64	11,662.00	2,065.57	20,000.0
Total Marketing	2,072.51	4,999.00	893.99	4,999.00	29,515.65	34,993.00	21,570.44	60,000.0
Bank Charges	920.99	1,000.00	1,587.09	1,000.00	3,918.69	4,100.00	3,484.80	8,500.0
Cleaning Expense	0.00	0.00	0.00	0.00	0.00	4,100.00	0.00	800.0
								5,000.0
Committee Expenses	2,630.08	200.00	175.00	0.00	4,047.33	4,550.00	4,561.94	
Computer Consultant Fees	0.00	100.00	0.00	100.00	3,062.50	700.00	1,940.00	1,200.0 0.0
Computer Supplies	0.00	0.00	0.00	0.00	89.20	0.00	0.00	
Dues & Subscriptions	643.71	135.00	216.45	100.00	2,690.78	1,930.00	2,142.19	4,000.0
Electricity	0.00	1,833.00	4,206.68	1,833.00	8,413.36	12,831.00	11,052.70	22,000.0
Equipment Expense/Hire	0.00	13.00	0.00	13.00	0.00	91.00	98.70	150.0
Insurance	700.27	0.00	700.27	0.00	4,740.78	8,000.00	3,703.49	8,000.0
Kids Club Activity Programme	571.37	500.00	267.20	500.00	1,688.69	3,500.00	2,098.14	6,000.0
Kids Club Supplies	109.09	0.00	0.00	0.00	109.09	0.00	0.00	0.0
Kitchen Supplies	238.25	333.00	0.00	333.00	519.46	2,335.00	34.58	4,000.0
Maintenance	0.00	200.00	0.00	0.00	0.00	1,100.00	1,019.86	6,500.0
Membership Card Purchase	0.00	0.00	0.00	0.00	0.00	0.00	609.10	0.0
Minor Equipment	92.37	125.00	0.00	125.00	453.13	875.00	522.77	1,500.0
Money Out (Kounta)	0.00	0.00	0.00	0.00	40.00	0.00	342.00	0.0
Office Supplies	305.45	208.00	(126.10)	208.00	1,667.20	1,456.00	1,594.29	2,500.0
Postage & Shipping	0.00	13.00	0.00	13.00	0.00	91.00	0.00	150.0
Realised Currency Gains	1.98	0.00	4.20	0.00	177.54	0.00	42.43	0.0
Recruitment Expenses	0.00	0.00	315.00	0.00	640.00	1,600.00	570.00	1,600.0
Site Attendant's Fee	900.00	1,500.00	1,392.00	1,500.00	9,852.00	10,500.00	9,600.00	18,000.0
Site Consumables	0.00	100.00	0.00	100.00	241.35	700.00	701.14	1,200.00
Site Equipment Hire	946.56	1,690.00	1,252.12	1,690.00	9,725.92	11,830.00	8,520.10	20,300.00

Net Profit	48,715.70	9,898.00	89,972.03	78,906.00	86,243.25	60,725.00	136,348.80	16,304.00
Total Operating Expenses	52,320.94	60,347.00	49,762.29	56,812.00	401,845.72	421,468.00	361,720.61	715,200.00
Entertainment	727.28	833.00	381.82	833.00	2,381.84	5,831.00	0.00	10,000.00
Waste Management	16.50	583.00	701.38	583.00	2,331.00	4,081.00	3,240.93	7,000.00
Workcover Levy	192.32	236.00	192.32	236.00	769.28	1,652.00	874.00	2,840.00
Wages & Salaries	20,884.93	23,670.00	19,232.75	23,670.00	162,177.92	165,690.00	140,831.12	284,040.00
Volunteer Expenses	184.50	2,000.00	222.11	0.00	1,218.77	2,000.00	1,521.93	2,000.00
Travel & Entertainment	0.00	125.00	0.00	125.00	1,908.85	875.00	236.75	1,500.00
Telephone	471.37	458.00	267.72	458.00	2,113.90	3,206.00	3,032.23	5,500.00
Superannuation	2,143.50	2,485.00	2,019.44	2,485.00	16,557.61	17,395.00	12,927.37	29,820.00
Sundry Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff Training	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	2,000.00
Staff Amenities	29.79	75.00	0.00	75.00	217.49	525.00	230.89	900.00
Software Licence Fees	632.72	483.00	305.45	483.00	3,224.59	3,381.00	2,656.72	5,800.00
Site Licence Fees Rent	15,555.40	15,000.00	15,555.40	15,000.00	117,201.80	101,750.00	112,700.00	177,000.00

2023Consumer Survey – Adelaide Showground Farmers' Market

Survey TBC

Proposed questions for feedback

Questions to ask re Survey:

These questions need to be clarified to frame the questions accordingly

Question	Recommendation
What do you want to know?	What do you NEED to KNOW to make
	strategic decisions compared to what is just
	Good to Know?
	Identify strategic questions in key areas that
	you need answers:
	Membership proposition value
	Type of members – demographics
	Marketing questions
	What media do you engage with?
	Market: carparking, transport, spend,
How many questions	Personally I would not recommend exceeding
	10, 15 maximum. If you can do it in 5 you are
	more likely to get a greater response rate.
Who is receiving it?	Members only, or members and subscribers?
	I recommend all contact approx. 8,000
What month are you sending?	Early March would be my suggestion, during
	still strong membership sales.
Will an incentive be offered to enter?	I highly recommend this and could we maybe
	collaborate and get a weekend away, a tour
	or the like?? By collaborating with
	someone??

Suggested Survey Introduction:

Header for Email:	Win 1 of 3 xxxx for your valued feedback!
	Get ??? for your valued feedback! 😄
Content Overview:	Hi XXX,
	We'd love to know more about your
	experience with the Adelaide Showground
	Farmers' Market so we would be hugely

	grateful if you could answer a few questions for us.
	We have just 13 questions to get to know you better and make sure we're giving you the best market experience possible. It should only take a couple of minutes and once you complete the survey, you'll get xxxx or go in the draw to win XXXX! Complete The Survey (button)
Deadline date	Please complete by XXX to go in the draw to win.

Questions: TO REVIEW

Qs	Field				
MARKET QS					
Do you attend the market	Yes	No	If not, why not?		
How long have you been attending the Market?	Less than 6 months	Less than 2 years	2 - 4 years	5 or more years	
How many times have you attended the Market in the past month?	Every week	2-3 times	Once	Not at all	
On average how frequent would you attend the market Or	Once a week	Once a fortnight	Once a month	Less than monthly	
you shop at the farmers market?					

On average, how much would you spend at the Adelaide Farmers' Market?	\$0 - \$50	\$50 - \$99	\$100 - \$150	\$150+	
Or					
Can you estimate how much you spend on average at your market(s) each time you shop?* Please enter a number indicating an estimated whole dollar amount.					
What do you buy at your farmers market(s)? * You can select more than one response	Fruit and vegetables Mushrooms Meat Seafood Dairy Preserves and condiments	Bread and baked goods Ready to eat food and beverages Beer, wine or spirits Seedlings Flowers Other:			
What would you like to see more of at the Market?	More stallholders Type?	Demonstrations Type	Kids Activities or entertainment Type	Special Event Promotions	Other
Provide options MEMBERSHIP QUESTION					
Are you a current 2022 Adelaide Farmers' Market member?	Yes	No	If not, Why?		

MARKETING QUESTION					
What is your age?	Under 25	25 - 34	34 - 49	50 - 64	65+
What is your gender?	Female	Male	Other/nonbinary		
What is your postcode					
How do you hear about the	WOM	Signage / BB	Social Media	Website	Newsl etter
Market	Search Engine	Radio Ad	Ad Digital	Other	
OTHER STRATEGIC QS					
Parking / Transport	Car	Bike	Bus/Tram	Walking	Other
How did you get to the market today?					
Do you have feedback regarding this					
method of travel??					
Membership Value	Supporting the Market	10% off purchase	Communications	Other	
proposition Question.					
What do value the most about being a member?					
Price Question	Yes	No	Please explain		
Do you believe membership is good value for money?					
What is your main reason for shopping at your farmers market(s)?	Price	Freshness Other:	Buying direct from farmers/produce rs	Meeting up with friends & family	Learni ng about wher e

				come s from
				Other
COMPETIT ENTRY	ION			
Please enter details below would to go in the to win one three \$100 voucher XX ?????	ow if like e draw of	Email	Phone	

OTHER

Some Past Questions 2019 and New Suggestions

I would recommend removing & reviewing to see if they are a NEED TO KNOW? Especially if limiting the number of questions:

What is your current household size? Please also give the number.

- 1 Adults
- 2 Children (Under 18)

Do you come to the market for a specific product or activity? Or could ask

What would be your main reason for buying food elsewhere? Please check all that apply.

- 1 Price
- 2 Convenience
- 3 Not available at the Adelaide Farmers' Market
- 4 Other please specify

Or you could ask:

10. How would you rate the fruits and vegetables sold at this farmers' market, compared to other places in your area (such as a supermarket or corner store), in terms of:

Here

These could all be given a weighting on a sliding scale

Much Worse Here

A Little Worse Here

About the same

A Little Better Here

Much Better

What activities and/or resources offered by the Market do you use? Please tick all that apply.

- 1 Attend kitchen demonstrations
- 2 Children participate in Kids' Club
- 3 Read the monthly eNewsletter
- 4 Visit the website for the weekly market update
- 5 Follow us on social media sites such as Facebook, Twitter or Instagram
- 6 Check the Produce Guide on the website
- 7 Use the Recipe Search on the website
- 8 I didn't realise there were activities and resources offered
- 9 None

What percentage of household food do you purchase from the Adelaide Farmers' Market?

Where do you generally purchase the majority of your food?

- 1 Adelaide Farmers' Market
- 2 Large supermarket e.g. Coles, Woolworths, etc.
- 3 Locally owned supermarket e.g. Foodland
- 4 Specialty shop e.g. butcher, greengrocer, health food store
- 5 Other Market Please specify
- 6 Online Shopping
- 7 Other Please specify

Or

Can you estimate what percentage of your total food shopping for a week you can do at your farmers market(s)?

Please enter a number indicating an estimated percentage.

How important were the following in you decision to visit the farmers market today?

Quality
Supporting farming families
Location
Customer service
Buying local
Variety of products

Most important factors when choosing between stallholders with similar products?

Friendliness

Customer Service

Variety

Price

Quality

Has the COVID19 pandemic changed your food shopping habits?

*

Yes, I started shopping at a farmers market for the first time Yes, I started buying more of my food at my farmers market Yes, I stopped shopping at my farmers market Yes, I started buying less of my food at my farmers market No, my shopping is the same

How important is it to you that the food you are buying at your farmers market(s) is produced locally?

*

Not important Somewhat important Very important

How important is it to you that you are buying directly from the farmer of the produce or

maker of the value-added product?*
Not important
Somewhat important
Very important

How confident are you that the stall holders at your farmers market(s) are the farmers of the produce or makers of the value-added products you are buying?

*

Not confident at all Reasonably confident Completely confident

ASFM RISK REGISTER

Almost certain					
Likely					
ossible					
Jnlikely					
Remote					
	Insignificant	Minor	Moderate	Significant	Major
nseque	nce		•		
,	Possible Unlikely Remote	Possible Unlikely Remote	Possible Unlikely Remote Insignificant Minor	Possible Unlikely Remote Insignificant Minor Moderate	Possible Unlikely Remote Insignificant Minor Moderate Significant

Changes Made	Category	RISK	LIKELIHOOD OF OCCURING	CONSEQUENCE OF RISK	EXISTING RISK CONTROLS	ADDITIONAL RISK REDUCTION MEASURES	WHO IS RESPONSIBLE	REPORT TO
		Manual handling	Likely	Significant	Lifting appropriately and using	Staff training and WH&S	All staff	EO
own Graded	Operational	Wallaci Hallalli _b	Linciy	John Tearre	appropriate equipment	manual	, and sear	
	Operational	Slips, trips and Falls	Likely	Significant	Having a clear floor and	Staff training and WH&S	All Staff	EO
			,		workspace, covering cords and	manual		
own Graded					reporting any hazards			
	Environmental	Stallholder Numbers	Likely	Significant	Licence agreements	Ongoing sourcing	MOM and EO	Committee
	Financial	Float checks	Likely	Moderate	Checked on Friday afternoon pre	Locked Cash box	MOM	EO
					market and checked on Tuesday			
					post market. Check by two staff			
					members			
	Financial	Credit card identity theft from	Possible	Major	Signage highlighting protecting	Wording on Credit Card page	MCM	EO
		membership sales hub			your details	to highlight risks		
	Reputational	Data breach on website	Possible	Major	SSL certificate, Woo Commerce &	High Level Password	MCM	EO
					Mailchimp security systems	Management		
	Reputational	Data protection error eg	Possible	Significant	Mailchimp list security	Clear opt out wording to	MCM	EO
		Unsubscribed List name			segmentation	cover operational emails,		
		contacted				CRM System would add		
						further security		
	Reputational	Libellous Social Media	Possible	Significant	SOP for response,	R&R regarding stallholder	MCM	EO
		Comments or Reviews				behaviour		
	Financial	Online Membership system fails	Possible	Significant	Contact number noted manually	Backup manual system	MCM	EO
		at Market						
	Environmental	Vermin Infestation	Possible	Significant	RA&HS set bait traps	Stallholder Rules &	RA&HS	MOM RA&HS
						Responsibilties - Stallholders		
						must maintain their Stall and		
						Site in a clean and sanitary		
						manner		
	Financial	Website Automatic payment	Unlikely	Significant	WhooCommerce	Eway/Free range Futures	МСО	EO/Treasurer
	0	Renewals	11.19.1	Ct. etCt. etc.	Graffication S. L. C.		CL-IIIL-L- AACC	1401450
	Operational	Onsite Damage/Injury by	Unlikely	Significant	Stallholder Rules &	Sunday market assesment by		MOM EO
		temporary structures -			Responsibilites - compulsory tent	· ·		
	0	Marquees, Umbrellas	121 - 1	N.4'	weights (outside sites)	conditions	D'	14014 54 5 116
	Operational	Traffic Congestion	Likely	Minor	Traffic flow managed by Pinnacle		Pinnacle RA&HS	MOM RA&HS
	Onemakiciisi	Animala/Data a vaita	Descible	Madayata	staff	and barricades	NAONA	NAONA FO
	Operational	Allowing and the state of the s	Possible	Moderate	Signage at entrances	Pooch Parking facilities	MOM	MOM EO
	Operational	Allergic reaction in Kids' Club	Remote	Major	Weekly allergen signage, Allergen	lindemity signed by all parents	IVICIVI	EO
					alert under demonstrator's			
					ingredient list			

	Operational	Allergic reaction in Kitchen	Remote	Significant	Stallholder Rules & Responsibilities - Adequate	Trained St Johns First Aid	MOM, Stallholders	MOM EO
					product labelling and packaging			
	Operational	ASFM Cash Theft - Pavilion	Remote	Significant	Electronic cash register with closed draw. Excess cash placed securely in Pavilion Safe	Information stand always staffed & staff have updated police clearances.	МОМ	EO
Combined	0 11 1	155110 171 51 7		c: ::: .			24024 6 1 1 16	1101150
	Operational	ASFM Cash Theft - Transfer pre & post market day	Remote	Significant	Two people to accompany cash box to and from office	Regular clearings of money into safe	MOM, Info stand, staff	MOM EO
emoved	Operational	Busking Injury	Remote	Minor	Busking Indemnity	Buskers are to register prior to busking	MOM, Admin	MOM EO Admin
emoved	Reputational	Cooking demonstrator doesn't attend	Remote	Minor	Backup demonstrator eg EO	Standby activity planned	МСМ	EO
emoved	Operational	Dog Bite	Remote	Significant	Experienced ,dog aware volunteers	Screen and assess dogs at Pooch Parking	MOM, Pooch Parking, Volunteers	MOM EO
emoved	Operational	Electrical Shock	Remote	Significant	Compulsory Safety Power	Annual test & tag of all	MOM, RA&HS Accredited	MOM RA&HS
					Centres, Distribution boards with	electrical equiptment. Wet	Electrician	
					saftey switches	weather cables covers (outside stalls)		
	Financial	Errors with Credit card use	Remote	Minor	Financial Delegations Policy	Separate account for the credit card. Signed off by	EO	Treasurer
pdated	Operational	Fire on Site	Remote	Significant	Adequate and appropriate fire	Treasurer Stallholders have own fire	MOM, Stallholders, RA&HS	MOM RA&HS
	Орегацина	The off site	Remote	Significant	extingishers on site	extinguishers and fire blankets. Trained fire warden		WOW NACTS
Ipdated	Reputational	Food Fraud	Remote	Significant	Producer Guarantee Paperwork,	on site Seasonal Assessment on	MOM	MOM EO
	Reputational	roou riauu	Remote	Significant	APPENDIX A – ALLOWABLE PRODUCT POLICY, Site Visits for verfication	market day	IVIOIVI	INIOINI EO
emoved, now covered	Operational	Food poisoning from Kids' Club	Remote	Major	Handwashing, Documented SOP, Food hygiene standards	Utensils sanitised pre use	MCM	EO and MOM
lsewheere								
	Reputational	Food Recall	Remote	Significant	Recall Procedure & SOP	Media policy	Stallholders, MOM, Marketing	MOM EO
	Operational	Forklift Operator does not attend	Remote	Minor	Pinnacle Supervisor would manage and Venue management	Operations Manager has Forklift Licence	Pinnacle, MOM	MOM EO Pinnacle
	Operational	Gas Bottles	Remote	Significant	Stallholder Rules & Responsibilties - Cooking EQUIPMENT AND FIRE SAFETY	Gas cannot be stored on site. Gas cannot be used inside pavilion without RA&HS permission	Stallholders, MOM	MOM EO
	Financial	GST Obligations	Remote	Moderate	Payment controls	Engagement of outside expertise where necessary	AO and Accountant	EO
emoved						expertise where necessary		
	Financial	Inadequate Existing IT or Accounting Systems	Remote	Minor	Frequent updating of software using specialist IT Support	Budget Allowances	AO	EO
emoved	Financial	Incorrect entry of invoices and receipts in Xero	Remote	Moderate	Invoices uploaded to system. Payment preapproved	One person enters another approves	AO and EO	EO
	Financial	Incorrect Payments via bank (bills and wages)	Remote	Moderate	Financial Delegations policy	Two authorisation	AO and EO	Treasurer
	Operational	Injury - lifting heavy equiptment	Remote	Significant	Lifting Proceedure with signage	Sack truck, pallet jack and forklift available on site. MOM to wear correct PPE	MOM, Staff, Stallholders	МОМ ЕО

	Reputational	Kids Club provider doesn't	Remote	Minor	Back up activity on standby	More than one staff member	Імсм	EO
	Reputational	attend	nemote		back up activity on standay	aware of back up activities	inem	
	Reputational	Kids' Club provider compromised	Remote	Major	Working with Children check for all volunteers and staff,	References and research	MCM	EO
	Operational	Major Incident	Remote	Major	Emergency Evacuation Plan Stallholder & Staff Indcution	Loud speaker annoucement, Marked exits signs, St Johns	MOM, Stallholders, Staff, Volunteers	MOM EO RA&HS SAPOL
	Operational	Missing Child	Remote	Major	Missing child procedure,	Notice 'children remain their parents' responsibility at all times.'	МСМ	EO
	Reputational	Negative Press Coverage	Remote	Significant	SOP for response, Stallholder R&F regarding bringing the market into disrepute	R Refer to food recall media strategy	MCM	EO
Domovod	Financial	Not complying with accounting standards & other regulations	Remote	Moderate	Interim reporting in accrual format.	Continual training of the new standards and procedures	The EO and AO	Treasurer
Removed	Operational	Occupational violence in the office	Remote	Moderate	Open management and a HR Subcommittee for reporting	Policies put into place about occupational violence and staff training regularly	All Staff	HR Committee
Removed	Operational	On Selling of product	Remote	Significant	Compulsory Site Visits	Seasonal Assesment on market day	MOM	MOM EO
	Operational	Pet Theft	Remote	Significant	Fully staffed pooch parking facilities	Owner sign in and sign out register, signage	MOM, Pooch Parking, Volunteers	MOM EO
	Financial	Poor budget control	Remote	Significant	Staff expertise suitably qualified in budget management	Timeliness of completion	The EO and AO	Treasurer
	Operational	Poor lighting	Remote	Moderate	Office maintenance.	Remote work access if necessary	All staff	EO
Removed	Financial	Poor quality financial statements & supporting work papers	Remote	Significant	Reconciliation & ledger control framework in place, specialist advice.	Frequent training	The EO and AO	Treasurer
Removed	Operational	Power Outage - Office	Remote	Moderate	Cloud access to files and email. Remote access possible	Access to alternate space or work from home.	All staff	EO
nemoved	Operational	Special Groups - Elderly Disabled Injury	Remote	Moderate	Multiple disabled parking spaces Wheel chair friendly toilets	Level/flat ground	MOM	MOM EO
	Operational	Staff no show on Sunday	Remote	Minor	have a standby person rostered for the month	Have volunteers and staff multi task trained	AO and MOM	EO
	operational	Stallholder Equipment Damage by ASFM	Remote	Minor	Equipment stored in locked premisies	STALLHOLDER LICENCE - 4 DISCLAIMER OF LIABILITY AND INDEMNITY Licensd Forklift Drivers to relocate equiptment		EO
	Operational	Stallholder Equipment Damage/Theft	Remote	Minor	Equipment stored in locked premises	STALLHOLDER LICENCE - 4 DISCLAIMER OF LIABILITY AND INDEMNITY	1	EO
	Financial	Tax obligations	Remote	Significant	Proper staff training. Hood Sweeney handling	Engagement of outside expertise where necessary	AO and Accountant	Treasurer
	Operational	Team members leave or become sick	Remote	Moderate	All staff are trained in basic aspects of the office.	Job manuals updated.	All staff	Chair
Removed	Operational	Toilets - Blocked, Hazards	Remote	Minor	Regular inspections by Adelaide Green Clean	Signage (Slippery When Wet) Access to main water valve	Adelaide Green Clean, RA&HS	MOM RA&HS
Removed	Operational	Uncollected Waste/Rubbish	Remote	Minor	Contract with Suez for weekly waste disposal	RA&HS	RA&HS	MOM RA&HS

Operational	Vegan/Environmental Protestors	Remote	Moderate	No campaigning rule, Close monitoring	Follow SOP	МОМ	EO and MCM
Environmental	Work-related stress	Remote	Moderate	Asking for assistance and taking leave when required	Policies put into place about mental health and stress	All Staff	Chair
Financial	Xero outage	Remote	Significant	IT disaster recovery, back up procedures & recovery, specialist	Cloud back up system	The EO and AO	Treasurer
Operational	Extreme weather condtions	Unlikely	Moderate		· ·		MOM EO
Operational	Onsite Tripping Hazards	Unlikely	Moderate	Stallholder Self Assesment of own equipment, RA&HS conduct maintencance of bitumen etc	Weekly market assessment by MOM	t Stallholders, MOM, RA&HS	MOM EO RA&HS
Operational	Power Outage - Market Day	Unlikely	Moderate	RA&HS onsite electrician	Close early if outage is	MOM, RA&HS Accredited	MOM RA&HS
Operational	Vehicles Driving Onsite	Unlikely	Moderate	Stallholder Rules & Responsibilites - no vehicle movemnet during market trading hours	Offical opening and closing of the market with ringing of	<u> </u>	MOM EO Pinnacle
Operational	Wifi outage at market	Unlikely	Moderate	Ethernet cables available	Alternative ASFM Wifi available. Mobile wifi	МСМ	Provider and EO
Operational	Stallholder Site Licence Agreements	Remote	Significant	Renewal period	Deadline	EO and Committee	Committee
Financial	Covid - Market Closure - Membership refunds	Possible	Significant	Keeping market open	Media response to supporting restart - Terms and Conditions of Purchase	EO and Committee	Committee
Financial		Possible	Significant	Keeping market open	Terms and Conditions of Purchase	EO and Committee	Committee
Operational	Carpark increase from RAH	Almost Certain	Significant	Lease agreement	Negotiation with RAH	Committee	Committee
Financial	Membership Fee Refunds	Possible	Significant	Preparing PR to appeal to members	2021 Membership criteria updated to have a refund clause	EO and Committee	Committee
Financial	Carpark Refunds	Possible	Minor	Directed to RAHS	Not needed	EO and Committee	Committee
Operational	Covid -19 Infection	Possible	Significant	Back up plans in place for staffing	Drafting SOPs	EO	Committee
Operational	FruitFly Infestation of produce	Unlikely	Significant	Stallholder prevention inplace following PIRSA Guidelines	Social Media education and reassurance	EO and MOM	Committee
Financial	FruitFly Outbreak - stallholder reduction	Almost Certain	Moderate	Sourcing and onboarding of new stallholders	Increase the supply of produce by stallholders not affected	EO and MOM	Committee
Operational/Financial	Covid Infection of Staff/Volunteers	Possible	Moderate	Controlled social distancing in office, rolling working from home	Back up staff/role swapping	EO	Committee
	Environmental Financial Operational Operational Operational Operational Financial Operational	Environmental Work-related stress Financial Xero outage Operational Wifi outage at market Operational Stallholder Site Licence Agreements Financial Covid - Market Closure - Membership refunds Financial Carpark increase from RAH Financial Operational Carpark Refunds Operational Operational Carpark Refunds Covid - 19 Infection FruitFly Infestation of produce Financial FruitFly Outbreak - stallholder reduction	Environmental Work-related stress Remote Financial Xero outage Remote Operational Covid - Market Closure - Agreements Covid - Market Closure - Carpark refunds Operational Operational Covid - Market Closure - Carpark refunds Operational Operational Carpark Increase from RAH Financial Operational Carpark Refunds Operational Operational Operational Carpark Refunds Operational Operational Operational Carpark Refunds Operational Operational Operational Almost Certain FruitFly Infestation of produce Unlikely FruitFly Outbreak - stallholder reduction Almost Certain	Environmental Work-related stress Remote Moderate Financial Xero outage Remote Significant Unlikely Moderate Operational Covid - Market Closure - Membership refunds Operational Covid - Market Closure - Carpark refunds Operational Operational Operational Covid - Market Closure - Carpark refunds Operational Operational Operational Covid - Market Closure - Carpark refunds Operational Operational Carpark increase from RAH Almost Certain Significant Financial Operational Carpark Refunds Operational Operational Carpark Refunds Possible Significant Financial Operational Carpark Refunds Possible Significant Financial Operational Carpark Refunds Possible Significant Financial Operational Carpark Refunds Possible Significant Almost Certain Moderate Covid - 19 Infection Operational Almost Certain Moderate	Environmental Work-related stress Remote Moderate Asking for assistance and taking leave when required Asking for assistance and taking leave when required International Remote Significant Indicates the satisfactory of the sat	Environmental Mork related stress Remote Moderate Ashing for assistance and taking leave when required leave leave leave leave the required leave lea	environmental Work-related stress Remote Moderate Asking for oaspitance and taking look when required Remote Significant Financial Remote Significant Operational